

Montgomery County CSA FY 16 Report

Current # Active Children:	<u>19</u>	24	Allocation for FY 16: \$1,692,762.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>50</u>	60				
YTD Families Served:	33	37	FY 16 Expenses:	<u>\$998,251.76</u>	(YTD Costs)	
			FY 15 YTD Expenses:	\$825,750.88	Month:	MAY

YTD Service Type:						
Foster Care	<u>20</u>	(does not include IVE only)				
Day School	<u>10</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>6</u>	5	0	0	1	
In-Home	<u>4</u>	0	1	0	3	
Other Comm.Based:	<u>10</u>	1	0	4	5	

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	<u>26</u>	39	\$42,048.33	\$446,843.14
MCPS	<u>11</u>	9	\$111,882.42	\$463,570.12
CSU	<u>4</u>	3	\$0.00	\$29,744.00
NRVCS	<u>9</u>	9	\$0.00	\$58,094.50
Totals	50	60	\$153,930.75	\$998,251.76

Residential Placements-YTD			Residential Placements - Current Mth:		
Cumberland	1		Cumberland	0	
Hallmark	1		Hallmark	0	
Harvest	1		Harvest	0	
Intercept/Fresh Start	1		Intercept/Fresh Start	1	
Little Kids in Focus	1		Little Kids in Focus	0	
Newport News	1		Newport News	0	
TOTAL:	6	9	TOTAL:	1	1

Red = last year's totals